



GROSSMONT COLLEGE

Planning & Resources Council

Thursday, June 25, 2009

Griffin Gate

3:00 to 5:00 p.m.

Open Budget Forum/AGENDA

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| I. Approval of Meeting Summary May 28, 2009 | All |
| II. Overview of Information about the State Budget | Cooke/Flood |
| III. Review of Tentative Budget and Assumptions | Cooke/Flood |
| <ul style="list-style-type: none">• Cost cutting strategies used to reach TB reductions | |
| IV. New Information since Tentative Budget - Assumptions for Adopted Budget | Flood |
| V. Cost Cutting Strategies to reduce at college level | Flood |
| VI. Other ideas | All |
| <ul style="list-style-type: none">• Suggestion box• Leadership council• Emails• Planning and resources suggestions | |
| VII. What does this mean for my department? | All |
| VIII. What does this mean for my positions? | |
| <ul style="list-style-type: none">• Frozen, temporary, part/time and hourly | |
| IX. What does this mean for services to students? | All |
| <ul style="list-style-type: none">• Reduction in service hours• Reduction in course selections• Reductions in hourly and part-time workers• Reductions in supply lines | |
| X. Questions, comments, and concerns | All |
| XI. Other | |

Next Meeting – July 23, 3 – 5 p.m., Griffin Gate