



GROSSMONT COLLEGE

# Planning & Resources Council

Thursday, October 22, 2009

Griffin Gate

3:00 to 5:00 p.m.

## AGENDA

- I. Approval of September Meeting Summary All
- II. FTES Update
- FTES Task Force Cooke
  - Section Cuts - Summary Pitt
    - Analysis of summer demographics pulled by IR
    - Summary of offerings by sessions from Instructional Operations
    - 40/50/60% cut models for summer 2010
- III. Budget Update Flood
- Burn Rate
  - Categorical Funding Update
- IV. Planning Process Pereira/Hill
- V. Committee Updates
- Facilities Flood
  - Academic Senate (DL/Technology) - deferred Hill
- VI. Other

Next Meeting – November 19, 2009 3 – 5 p.m., Griffin Gate