



GROSSMONT COLLEGE

# Planning & Resources Council

Thursday, September 24, 2009

Griffin Gate  
3:00 to 5:00 p.m.

## AGENDA

- |  |                    |
|--|--------------------|
| I. Approval of Meeting Summary August 27, 2009   | All                |
| II. Strategic Plan Overview  | Hill/Pereira/Cooke |
| III. Budget Update   | Flood              |
| <ul style="list-style-type: none"><li>• Burn Rate</li><li>• Categorical Budgets and Impact</li></ul> |                    |
| IV. Critical Staffing Needs - Replacements and Transfers   | Cooke              |
| V. Committee Updates   |                    |
| <ul style="list-style-type: none"><li>• Facilities</li></ul>   |                    |

### Informational Items:

- District Wide Forums -
  - 9/30/09 - Grossmont College, Rm 31-370
  - 10/1/01 - Cuyamaca, I-207 Student Center Upstairs
  - 10/2/09 - District, 38F-101, Portables by Tennis Courts

VI. Other

Next Meeting – October 22, 2009 3 – 5 p.m., *Griffin Gate*