



GROSSMONT COLLEGE

# Planning & Resources Council

Thursday, January 26, 2012

ASGC Clubs Room

Building 60, Upstairs

3 – 5 p.m.

## AGENDA

**Mission: Grossmont College is committed to providing an exceptional learning environment that enables diverse individuals to pursue their hopes, dreams, and full potential and to developing enlightened leaders and thoughtful citizens for the global community**

- I. Who are our Students? Pereira (30 Minutes)
- II. Budget Update Flood (10 – 15 Minutes)
- III. FTES Status and Next Steps Blanchard/Flood (10 Minutes)
- IV. Update Critical Hires and Unexpected /Emergency Hires Flood/Cooke (10 Minutes)
- V. Institutional Excellence Task Force/Council Cooke
  - Changes in Committee Composition and Charge Pereira/Gonda
  - EMP Cooke
- VI. Committee Reports
  - Facilities Flood

*The committee reviewed the Grossmont College District Scheduled Maintenance Five Year Plan. The Committee also discussed a recommended change to the campus space needs request process including a divisional/VP and possibly a RUC Committee review prior to submission to the Facilities Committee. Instructional space would be routed through IAC and VPAA, Student Service Space would be routed through SSC and VPSS, and Administrative Services space would be routed through ASC and VPAS.*

*New buildings now operating and we are working on punch list items and furniture issues. Drought tolerant educational garden construction will begin this week. Storm drain replacement and repair in the 50's building process has been completed.*
  - Faculty Staffing Spillers

*The Faculty Staffing Committee will be reconvening this spring to begin the process to request faculty positions for a January 2013 hire date. Watch for more information in February on the process and timeline.*
  - Classified Staffing Castanos

*February 21, 2012 Staffing Requests due*

- Enrollment Strategies Blanchard  
*First meeting will be the beginning of March after we have spring census data and more budget information from the State.*
  
- RUC Flood  
*Received several requests for computer labs on campus. RUC is compiling computer lab usage data to be reviewed at the next meeting scheduled for February 10.*
  
- Update on IRC Process for Spring Flood  
*Committee to meet 1/27/12 to review projects submitted by Departments, confirm meeting times and department presentation dates. Tentative dates have been distributed to IRC. Currently there are 53 activities requesting funding have been submitted college wide.*

VII. Other

Next meeting date: February 23, 3 – 5 p.m., Griffin Gate

**Vision: *Changing Lives Through Education***