

GROSSMONT COLLEGE Planning & Resources Council

Thursday, November 15, 2012 Griffin Gate, 3 – 5 p.m.

AGENDA

Mission: Grossmont College is committed to providing an exceptional learning environment that enables diverse individuals to pursue their hopes, dreams, and full potential, and to developing enlightened leaders and thoughtful citizens for local and global communities

I. a) Information Item – Administrative Services Program Review (Part 1)

Flood

II. CSEA AII

Will Pines selected to serve another term as the CSEA Rep

III. Budget

Planning Post Prop 30

Flood

Update on Spring Schedule

Blanchard or Designee

IV. Determining critical levels of classified staffing required

Blanchard

- Key reasons for use of PE-19
 - i. Substitute for approved leave
 - ii. Backfill while in recruitment
 - iii. Non-recurring project-based work
- Look at where PE-19s had been used and where we have retirement or other holes in staffing to maintain a critical level of staffing to the college
- Process college prioritization based upon:
 - i. Recurring use of PE-19 that are crucial
 - ii. Classified staffing committee rankings
 - iii. Early retirement holes that were approved or rated as very high need
- District wide prioritization of positions needed at all sites Taskforce Discussion

V. FMP Phase II Flood

Key Message:

Committee Reports

IRC No Report

Classified Staffing No update.

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Faculty Staffing

The Faculty Staffing Request form was sent out to all Deans, Chairs, and Coordinators on October 25th. These requests are for potential fall 2013 faculty hires. All requests must be completed with all data verified by Shirley Pereira and returned to Jim Spillers Friday, November 16th.

Facilities Committee (Flood)

The Facilities Committee met on November 6. The Committee was updated on Phase II, cluster group representatives, and reviewed the timeline provided by the architects. Additional safety issues were discussed specific to evening coverage. No recommendations to this council at this time.

TTLC

II. Other

Next meeting date: November 22, 3 – 5 p.m., Griffin Gate

Continuing Ed: Administrative Services Program Review – Part 2

<u>Vision:</u> Changing Lives Through Education