



GROSSMONT COLLEGE
Planning & Resources Council

Thursday, February 28, 2013
Griffin Gate, 3 – 5 p.m.

AGENDA

Mission: *Grossmont College is committed to providing an exceptional learning environment that enables diverse individuals to pursue their hopes, dreams, and full potential, and to developing enlightened leaders and thoughtful citizens for local and global communities*

Education: TracDat, Chris Hill

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|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| I. | Enrollment Update | Cooke/Flood/Hill |
| | i. Spring 2013 Enrollment at Census | |
| | ii. Additional Spring 2013 Late Start Classes | |
| | • Website | |
| | • Projected FTES | |
| | iii. Summer 2013 | |
| | • Currently | |
| | • Proposal for Additions | |
| | iv. Discussion of Student demand | |
| II. | Budget Update | Flood |
| III. | Activity Proposal Funding, 2012/13 Update | Flood |
| | ▪ Follow-up from last meeting | |
| | i. Dean of Planning and Institutional Effectiveness | |
| | ii. Critical Administrator Positions | |
| IV. | Committee Updates | |
| | • Facilities | |
| | FMP Phase II draft was reviewed and discussed. The committee discussed the faculty & staff participation and edits made to the various complex pages. The FMP has been posted to the Facilities Committee website as well as the college planning website. The Facilities Committee reviewed staff parking space locations on campus. After much discussion and review the Committee recommended 20 staff parking spaces be moved from parking lot 7 to parking lot 1. | |
| | • TTLC – No report | |

- Faculty Staffing –
The Faculty Staffing Committee met today to review the Faculty Staffing Request Form and to determine the timeline for our process this spring. An updated form and corresponding timeline will be sent to deans, chairs, and coordinators on or before March 15th.
- Classified Staffing – No report
- IRC -
Activity proposal presentation times have been sent to the divisions. The presentations will take place as follows:
 - 2/22/13 – Administrative Services
 - 3/1/13 – LTRC & ESBS
 - 3/8/13 – Student Services & CTE/WD
 - 3/15/13 – ACL
 - 3/22/13 – MNSESW

V. Other

Next meeting date: March 28, 2013, 3 – 5 p.m., Griffin Gate

Vision: *Changing Lives Through Education*