



GROSSMONT COLLEGE

Planning & Resources Council

Thursday, September 27, 2012
Griffin Gate, 3 – 5 p.m.

AGENDA

Mission: Grossmont College is committed to providing an exceptional learning environment that enables diverse individuals to pursue their hopes, dreams, and full potential, and to developing enlightened leaders and thoughtful citizens for local and global communities

- I. a) Information Item – CTE Data
 - Many ways to Win

DeWolf

Key Message:

Sheridan Dewolf presented an overview of Career Technical programs, special funds available to workforce programs and also gainful employment tracking required on an annual basis to track impact of workforce programs.

- I.b) Information Item – Phase I Facilities Master Plan

Cooke

Key Message:

Phase I Facilities Master Planning has been completed and the GCCCD board approved the FMP phase I recently. While the various stages of the process were discussed and reported to P&RC, a PowerPoint of the FMP was reviewed at this meeting. The FMP phase I is located on the GCCCD website under the “about us” section with plans. The FMP identified the current state of the college (existing conditions), layout and identified quadrants of the college laid out around a central major corridor. It identifies major work within the quads that need new buildings, renovations, site improvements, etc. Phase II will begin shortly in order to get a more detailed scope of programming within quad clusters. This work will involve more voices including the existing taskforce and also engage deans and department chairs within the clusters. The product of phase II will allow us to go directly into more specific building design with architects if Prop V is passed by East County Voters in November.

- II. Budget

Cooke

Key Message:

Overall the college and district are prepared for a worst-case scenario situation with budget. Once the November election is over, it will clarify the budget scenario from the state and also the final adjustments to the class schedule. Benefits rose for all areas (restricted and unrestricted) from 37% to 39% and Tim Flood has communicated this to all key code managers. If you have further questions, please email or call Tim.

III. Models for forecasting FTES

Cooke

Key Message:

The fall enrollment is higher than anticipated and our fill rates were up at 99.1% which reflects an increase in our productivity. Scenarios for projecting FTES were reviewed by Barb Blanchard and the impacts of forecasting based upon a projection of 100% fill rates were discussed by the Chairs and Coordinators Council. Feedback from P&RC will be part of the consideration of this topic in the upcoming Enrollment Strategies Committee.

IV. Committee Reports

IRC

No Report

Classified Staffing

Administrative chair to be named; from there, a timeline will be established for new staffing requests.

Faculty Staffing

The Faculty Staffing Committee has now replaced all the seats as a result of The ERI and will be scheduling its first meeting in the next couple of weeks.

Facilities Committee (Flood)

No Report

V. Other

Next meeting date: October 25, 3 – 5 p.m., Griffin Gate

Vision: *Changing Lives Through Education*