



**THURSDAY, MARCH 19, 2015**  
**3:00- 5:00 PM, GRIFFIN GATE**

## **AGENDA**

*MISSION: Grossmont College is committed to providing an exceptional learning environment, that enables diverse individuals to pursue their hopes, dreams and full potential, and to developing enlightened leaders and thoughtful citizens for local and global communities.*

*This Council provides guidelines and recommendations for all Grossmont College planning processes and identifies institution-wide priorities in support of all the college's mission. The Council makes resource allocation recommendations to the President.*

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|-------------|--|---------------------|
| <b>I.</b>   | <b>BUDGET</b>  | <b>Flood</b>        |
|             | <ul style="list-style-type: none"><li>• Chancellor's Forum</li><li>• Worksheet and Due Dates</li></ul> |                     |
| <b>II.</b>  | <b>ENROLLMENT UPDATE</b>   | <b>Gonda</b>        |
| <b>III.</b> | <b>STRATEGIC PLANNING</b>  | <b>Tarman/Smith</b> |
| <b>IV.</b>  | <b>CCSSE &amp; CCFSS - UPCOMING DATES</b>  | <b>Smith</b>        |
| <b>V.</b>   | <b>INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE (IEPI)</b>                                       | <b>Smith/Flood</b>  |
|             | <ul style="list-style-type: none"><li>• Goals/Benchmarks</li></ul>                                     |                     |
| <b>VI.</b>  | <b>FACULTY RETIREMENTS/REPLACEMENTS</b>  | <b>Flood</b>        |
| <b>VII.</b> | <b>CLASSIFIED STAFFING REPLACEMENT PROCESS</b>   | <b>Flood</b>        |



# GROSSMONT COLLEGE

## Planning & Resources Council

### VIII. COMMITTEE UPDATES:

- a. Enrollment Strategies – Key Message:** **VanderWoude**  
*We are still down about 168 FTES for this academic year. Pam Deegan has been engaged to do a thorough analysis of our fill rates, WSCH/FTEF, Fall-Spring trends, etc. She'll look by division and by department and then drill down. Nath/Tarman still working on the Data Warehouse with update anticipate or April. Committee is discussing how to improve use of waitlists by both students and department chairs/deans so that we can get those students into the classes they need; gathering information about needed data, accuracy and availability of Reports for chairs and coordinators; Goal: get to 80% fill rate for all sections. Hoping to eventually give department chairs/deans FTES targets, along with all the tools and data needed to make innovations in the schedule.*
- b. Faculty Staffing – Key Message:** **Spillers**  
*The Faculty Staffing Committee will be meeting on March 30th to discuss timelines and the scoring rubric. Please send any comments, concerns and/or ideas that you would like to have the committee review to your divisional representative.*
- c. Classified Staffing – Key Message:** **Baker**  
*The Classified Staffing Committee will be meeting early April to begin the staffing process for 2015/16*
- d. Facilities Report – Key Message:** **Emmons**  
*The Facilities Committee discussed the following topics: District Wide Safety Meeting, Prop R, V and 39 projects, mural relocation, Digital Arts Photo Lab remodel (20-116), Art History remodel (27-207), Veteran's Resource Center remodel, Building 36 Classrooms remodel, dead tree removal, and skateboard stoppers.*
- e. IRC – Key Message:** **Hill/Jensen**  
*Proposals heard on March 6 and 13. The proposals will be scored by members from March 16 to March 27. All scoring will be completed and due on March 30 with a final meeting schedule with the Committee on April 3.*

**NEXT P&RC MEETING DATE: April 23, 2015**

**3- 5 p.m., Griffin Gate**

**VISION: CHANGING LIVES THROUGH EDUCATION**