



THURSDAY, APRIL 23, 2015
3:00- 5:00 PM, GRIFFIN GATE

AGENDA

MISSION: Grossmont College is committed to providing an exceptional learning environment, that enables diverse individuals to pursue their hopes, dreams and full potential, and to developing enlightened leaders and thoughtful citizens for local and global communities.

This Council provides guidelines and recommendations for all Grossmont College planning processes and identifies institution-wide priorities in support of all the college's mission. The Council makes resource allocation recommendations to the President.

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|-------------|--|--------------------------|
| I. | ENROLLMENT UPDATE | VanderWoude/Flood |
| | <ul style="list-style-type: none">• Balancing Fall, Spring Schedules• Efficiency | |
| II. | BUDGET | Flood |
| | <ul style="list-style-type: none">• Burn Rates• Allocation – One time monies vs. On-going | |
| III. | STAFFING | Flood |
| IV. | PLANNING & RESOURCES COUNCIL – CHARGE AND COMPOSITION | All |
| V. | COMMITTEE UPDATES | |

a. Faculty Staffing – Key Message

The Faculty Staffing process has been completed for the 2014/15 cycle. The committee has met and recommended improvements to the process for the 15/16 cycle. Those improvements/changes will be shared at a P&RC meeting prior to the end of the academic year.



b. Classified Staffing – Key Message:

Ruhl

The Classified Staffing Committee is now accepting applications for new and replacement classified positions. See Bernadette's email sent April 21, 2015. Staffing presentations will be scheduled for May 15, and May 22.

c. Facilities Report – Key Message:

Emmons

The committee discussed the Facilities Charge, District Wide Safety Committee meeting, Prop R, V and 39 Update, KI Furniture Road Show, Signage for Track use, Landscaping projects, Ace Swing Space Relocation, Pool Equipment Replacement Project, Campus Wide Signage Phase III, Campus Pay Phone, Volley Ball Courts, Library lounge furniture and skateboard stoppers.

d. IRC – Key Message:

Hill/Jensen

No Report.

NEXT P&RC MEETING DATE: May 28, 2015

3- 5 p.m., Griffin Gate

VISION: CHANGING LIVES THROUGH EDUCATION