



GROSSMONT COLLEGE
Planning & Resources Council

THURSDAY, AUGUST 28, 2014
3:00- 5:00 PM, GRIFFIN GATE

AGENDA

MISSION: Grossmont College is committed to providing an exceptional learning environment, that enables diverse individuals to pursue their hopes, dreams and full potential, and to developing enlightened leaders and thoughtful citizens for local and global communities.

This Council provides guidelines and recommendations for all Grossmont College planning processes and identifies institution-wide priorities in support of all the college's mission. The Council makes resource allocation recommendations to the President.

- | | | |
|------|-------------------------------------|-----------------------------|
| I. | IRC PRIORITIES (ACTION NEEDED) | FLOOD |
| II. | SSSP PLAN | HILL |
| | • STRATEGIC STAFFING REQUESTS | COOKE/WHITE |
| III. | ACCREDITATION FOLLOW-UP REPORT | Hill |
| IV. | BUDGET | FLOOD |
| | • ADOPTED BUDGET | |
| | • DISTRIBUTION OF ADDITIONAL FUNDS | |
| | • ONE TIME FUNDS | |
| | • CATEGORICAL FUNDS | |
| V. | STAFFING BENCHMARKING STUDY RESULTS | COOKE |
| VI. | UPDATE: TUTORING/TA PAY AND HIRING | GONDA, VANDERWOUDE, MILGRIM |



GROSSMONT COLLEGE

Planning & Resources Council

VII. COMMITTEE UPDATES:

a. Enrollment Strategies – Key Message: VanderWoude, Hill, Gonda

The next Enrollment Strategies Committee meeting will be held Monday September 8th, 3:30 – 5:00 pm. Reminder: Our Enrollment Management Workshops are scheduled for September 15-16. These workshops will focus on enrollment and calendar planning, appropriate data analysis and approaches to informed strategic decision making with respect to managing our enrollments.

b. Faculty Staffing – Key Message: Spillers

The window for requesting data and forms for this year's faculty staffing process has expired. Those disciplines that have requested data and request forms for this year's cycle will be receiving their forms with the data section already populated. The forms will be sent out to chairs and coordinators once CPIE is able to pull the data for each proposed position. The completed request forms will be due back to Jim Spillers, by Friday, October 3rd. Presentations will begin on Friday, October 17th.

c. Classified Staffing – Key Message: S. Baker

GCCCD is working with a consultant to benchmark staffing needs with other multi college districts and colleges our size. An overview of the results will be discussed and made widely available. This information along with other information will be used collegially to develop a 5-6 year staffing plan. The Committee anticipates sending out a notice inviting Classified Staffing Requests during the spring semester.

d. Classified Staffing – Key Message: No Report. Flood

e. Facilities Report – Key Message: No Report. Emmons

f. IRC – Key Message: See Agenda Item II Flood

NEXT P&RC MEETING DATE: Thursday, September 25, 2014



GROSSMONT COLLEGE

Planning & Resources Council

3:00 PM – 5:00 PM

Griffin Gate

VISION: CHANGING LIVES THROUGH EDUCATION