



**THURSDAY, MAY 28, 2015**  
**3:00- 5:00 PM, GRIFFIN GATE**

## **AGENDA**

*MISSION: Grossmont College is committed to providing an exceptional learning environment, that enables diverse individuals to pursue their hopes, dreams and full potential, and to developing enlightened leaders and thoughtful citizens for local and global communities.*

*This Council provides guidelines and recommendations for all Grossmont College planning processes and identifies institution-wide priorities in support of all the college's mission. The Council makes resource allocation recommendations to the President.*

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|-------------|--|--------------------------|
| <b>I.</b>   | ENROLLMENT UPDATE  | <b>VanderWoude/Flood</b> |
|             | <ul style="list-style-type: none"><li>• Summer FTES Projections</li></ul>  |                          |
| <b>II.</b>  | BUDGET   | <b>Flood</b>             |
|             | <ul style="list-style-type: none"><li>• Highlights of the May Revise</li><li>• Budget Formula</li></ul>  |                          |
| <b>III.</b> | HSI PRESENTATION   | <b>Flood</b>             |
| <b>IV.</b>  | STRATEGIC HIRE REQUEST (EXPEDITED)   | <b>Flood</b>             |
|             | <ul style="list-style-type: none"><li>• Costume Lab Technician</li></ul>   |                          |
| <b>V.</b>   | COMMITTEE UPDATES  |                          |
|             | <b>a. Faculty Staffing – Key Message</b>   | <b>Spillers</b>          |
|             | <p>The Faculty Staffing process has been completed for the 2014/15 cycle. The committee has met and recommended improvements to the process for the 15/16 cycle. The Faculty Staffing Committee will be hosting workshops this fall during professional development week to discuss changes and updates to the application and rubric from the previous cycle and to help deans and department chairs better understand the process.</p> |                          |



**b. Facilities Report – Key Message:**

**Emmons**

The Facilities Committee discussed the Committee Charge, Signage for Athletic Fields, Health Vending Machines, Cenergistics Program, Skateboard Stoppers, LTRC 70-066 new furniture, Summer 2015 Projects Notice, Campus Wide Landscape Improvements, Building #31 and #36 Architectural Selection Committee and Task Force, Bottled Water Filling Stations, Arts & Communications Complex, District Wide Safety Meeting, and Prop R and V Construction Update.

**NEXT P&RC MEETING DATE: June 25, 2015**

**3- 5 p.m., Griffin Gate**

**VISION: CHANGING LIVES THROUGH EDUCATION**