

**Grossmont College  
Enrollment Strategies Committee  
Meeting Summary**

**March 2, 2012  
1:00-2:30 p.m.**

**Griffin Gate – 180-C**

1. Priority Registration
2. Definitions & planning issues
3. FTEF comparison by department from 2008-present
4. Full time/Part time ratios by discipline (fall 2011 & spring 2012)
5. Basic Skills/CTE/transfer section count (fall to fall and spring to spring comparisons)
6. FTEF reduction scenarios
  - a. November ballot tax package passes for best case
  - b. 5.56% Workload reduction for worst case
  - c. Midrange: Use 300 FTES from summer 2012 to reach best case
7. 2012-12 planning data
8. Committee decision on scenario to use for fall planning
  - a. Timeline for linesheets
  - b. Goal to maintain a balance between fall and spring (equal FTEF allocation for both fall and spring semesters)
  - c. Keep understanding that we will need to adjust spring based on November ballot outcome
9. Planning scenario