2016 Grossmont College Key Performance Indicator Standards/Targets

| Student Success Scorecard Data | 6-Year Cohort Data |  |  |  |  | $5-Y R$ <br> Average | How are we doing? <br> (Current compared to last) | Standard <br> What \# or \% should be our standard? (=C grade) |  | Target <br> What \# or \% do we want to strive for? (=A grade) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{array}{r} \hline 2005 / 06 \\ 2010 / 11 \\ \hline \end{array}$ | $\begin{array}{r} \hline 2006 / 07- \\ 2011 / 12 \\ \hline \end{array}$ | $\begin{gathered} \hline 2007 / 08- \\ 2012 / 13 \\ \hline \end{gathered}$ | $\begin{array}{r} \hline 2008 / 09- \\ 2013 / 14 \\ \hline \end{array}$ | $\begin{aligned} & \hline 2009 / 10- \\ & 2014 / 15 \\ & \hline \end{aligned}$ |  |  | 2016 | 2017 | 2016 | 2017 |
| \% of credit students who started below transfer level and completed a college-level course in the same discipline |  |  |  |  |  |  |  |  |  |  |  |
| Math | 35.3 | 35 | 35.3 | 33.2 | 36.6 | 35.08 | $\uparrow$ | 32 | 35 | 40 |  |
| English | 45.8 | 45.5 | 46 | 43.7 | 46.6 | 45.52 | 个 | 43 | 45 | 50 | 60 |
| ESL | 59.8 | 56.6 | 52 | 62.3 | 60 | 58.14 | $\downarrow$ | 27 | 58 | 50 | 65 |
| \% of degree and/or transfer-seeking students who enrolled in the first three consecutive terms and or achieved a degree, certificate, or transfer | 71.3 | 73 | 74.2 | 72 | 72.5 | 72.6 | $\leftrightarrow$ | 70 |  | 78 |  |
| $\%$ of degree and/or transfer-seeking students who achieved at least 30 units | 68 | 67.1 | 68.7 | 65.9 | 66.7 | 67.28 | $\uparrow$ | 64 |  | 70 |  |
| \% of degree and/or transfer-seeking students who completed a degree, certificate, or transfer related outcome | 51.1 | 50.5 | 50.7 | 48.9 | 46.7 | 49.58 | $\downarrow$ | 48 |  | 57 |  |
| \% of students who completed several courses classified as CTE in a single discipline and completed a degree, certificate, or transferred | 60.1 | 59 | 58.5 | 54.8 | 53.6 | 57.2 | $\downarrow$ | 56 |  | 70 |  |

Red indicates below our Standard; Green indicates above our Target

## 2016 Grossmont College Key Performance Indicator Standards/Targets

| Annual KPI Data | Semester or Academic Year |  |  |  |  | $5-Y R$ <br> Average | How are we doing? <br> (Current compared to last) | Standard <br> What \# or \% should be our standard? (=C grade) |  | Target <br> What \# or \% do we want to strive for? (=A grade) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FA10 | FA11 | FA12 | FA13 | FA14 |  |  | 2016 | 2017 | 2016 | 2017 |
| \% success in ALL courses | 68.9 | 70.6 | 68.0 | 68.3 | 69.0 | 69.0 | $\uparrow$ | 67 | 69 | 75 |  |
| \% retention in ALL courses | 83.4 | 85.7 | 83.6 | 83.1 | 84.2 | 84.0 | $\uparrow$ | 80 | 84 | 85 |  |
| \% of first-time students who enroll in the first year in a math AND English/ESL sequence | 35.4 | 33.9 | 34.0 | 36.7 | 40.6 | 36.1 | $\uparrow$ | 28 | 36 | 35 | 45 |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |  |  |  |  |  |  |
| \# of degrees | 1162 | 1120 | 1256 | 1733 | 1865 | 1317.8 | $\uparrow$ | 1110 | 1320 | 1400 | 1900 |
| \# of certificates | 486 | 720 | 873 | 1142 | 1176 | 805.3 | $\uparrow$ | 525 | 800 | 900 | 1200 |
| number of students who transfer to a four-year institution | 2581 | 1666 | 1775 | 1882 | 1709 | 1758.0 | $\downarrow$ | 1600 | 1760 | 1850 |  |
| \% of student population receiving financial aid | 42 | 46 | 57 | 51 | 62 | 49.0 | $\uparrow$ | 40 | 50 | 60 | 65 |

seems anomolous/excluded from average

