



Vision for Success | Student Success Metrics | Student Centered Funding Formula

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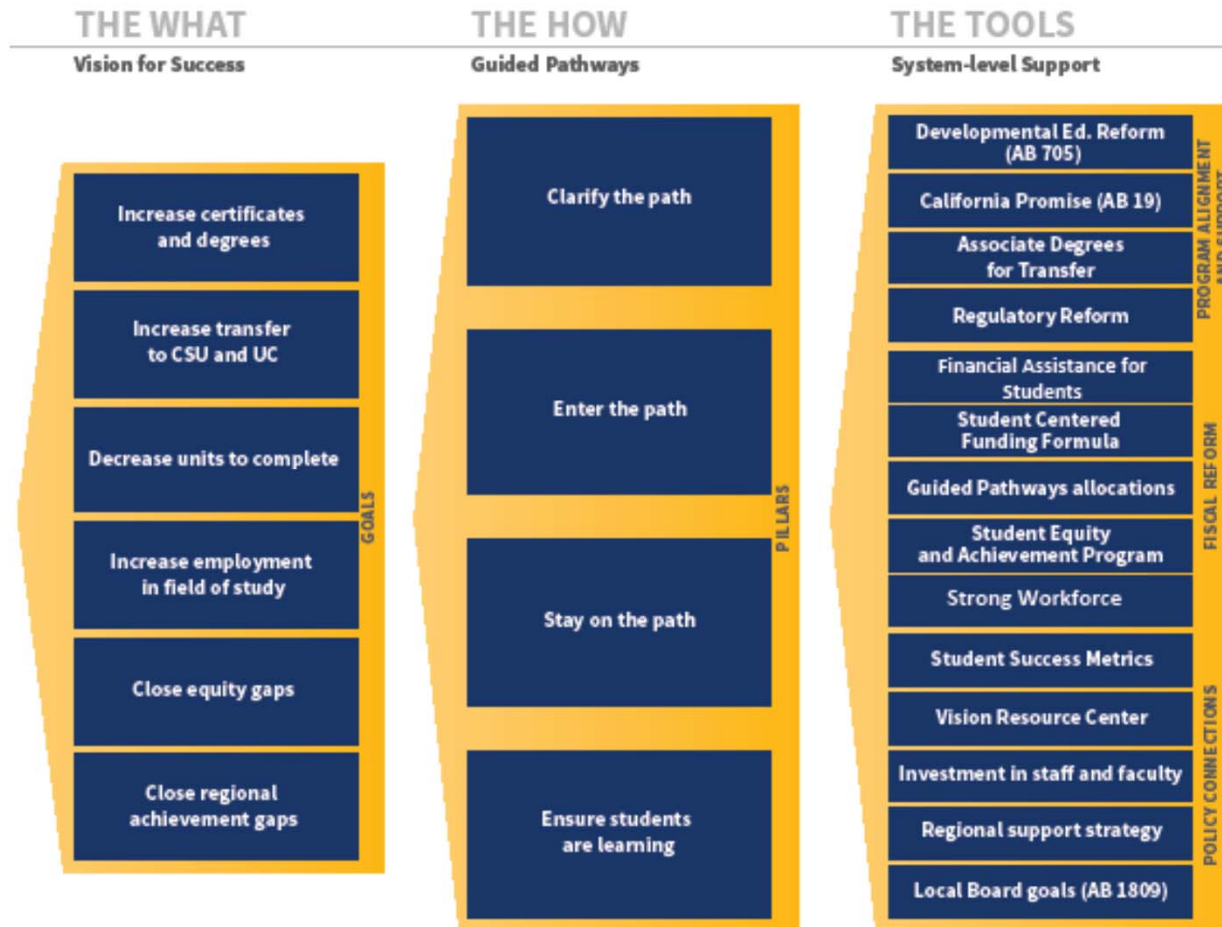
Vice Chancellor Student and Institutional Success

Joint Academic Senate Meeting

1/24/2019



Alignment of Resources and Programs



Vision for Success

- 🎯 Increase completions by 20%
- 🎯 Increase transfers to UC or CSU by 35%
- 🎯 Decrease units accumulated from 87 to 79
- 🎯 Increase employment in field of study from 60% to 76%
- 🎯 Reduce the equity gaps for all measures by 40% (5 yrs), closing gaps within 10 years
- 🎯 Close regional achievement gaps for all measures within 10 years



Student Success Metrics

Student Success Metrics

☰ Student Type

- ☰ All
- ☰ Adult Ed/ESL Students
- ☰ Short-Term Career Ed Students
- ☰ Degree/Transfer Students
- ☰ Undecided/Other Students

☰ Learning Progress

- ☰ Completed Both Transfer-Level Math and English
- ☰ Skill Gains (advance CB 21 – levels below transfer designation)
- ☰ Course Success Rate

☰ Momentum

- ☰ Earned 9+ Career Education Units
- ☰ Completed Level of Education
- ☰ Completed Non-Credit Workforce Milestone
- ☰ Successfully Completed Unit Thresholds in the Fall
- ☰ Successfully Completed Unit Thresholds in the Academic Year
- ☰ Retained from Fall to Spring



Student Success Metrics

Student Success Metrics

🎓 Success

- 🎓 Earned a Degree or Certificate (16 or more units)
- 🎓 Transferred to a Four-Year University
- 🎓 Transitioned to Postsecondary or Earned an Award
- 🎓 Average Number of Units Accumulated by Associate Degree Earners

🎓 Employment

- 🎓 Secured Employment
- 🎓 Job Closely Related to Field

🎓 Earnings

- 🎓 Regional Living Wage Obtained (1 year after completion)
- 🎓 Median change in Earnings

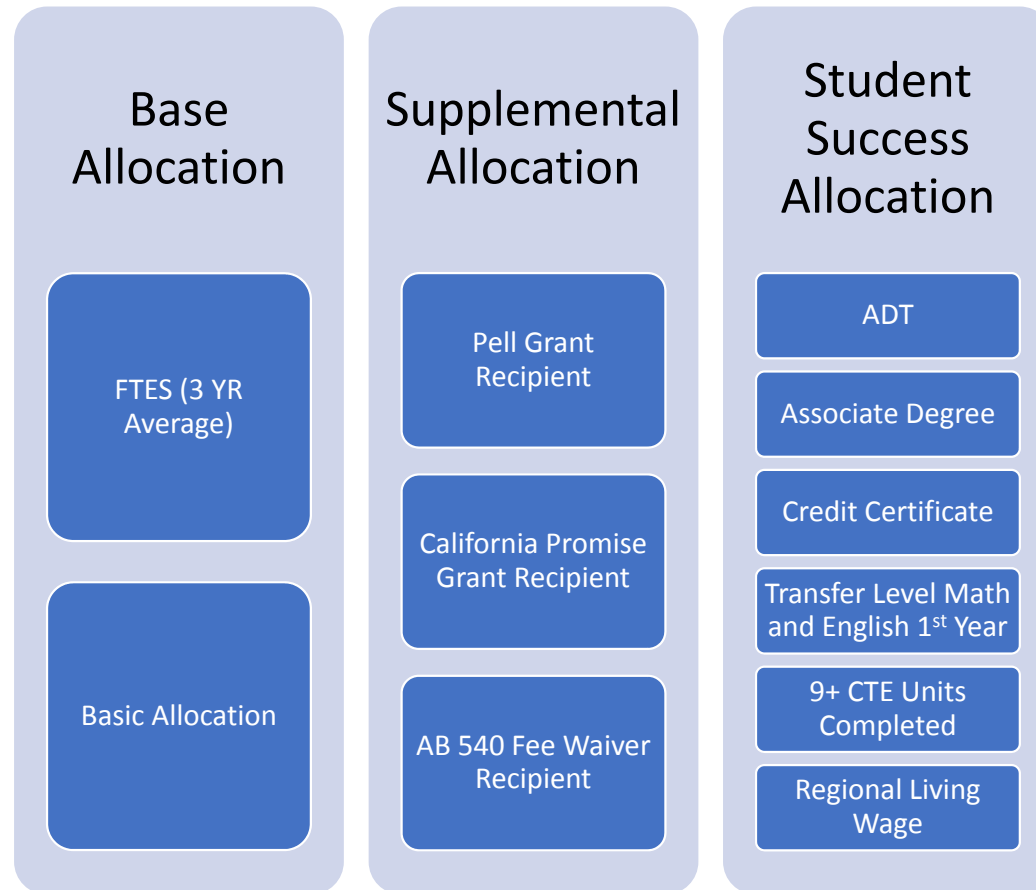
Student Centered Funding Formula

- TCR (Total Calculated Revenue Model)

YEAR	2015-2016	2016-2017	2017-2018
FTES	18,749	19,085	17,180

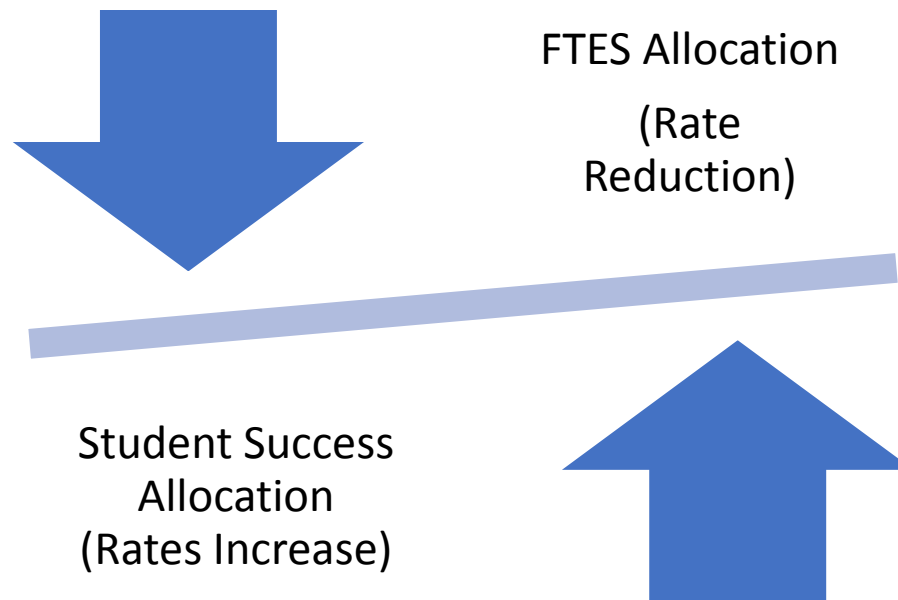
- Received Stabilization Funding in 2017-2018
 - Funding Reduction for 2018-2019 if not for SCFF
-
- 2018-2019 College Could Choose Between:
 - SCFF (Student Centered Funding Formula) Calculation
 - 2017-2018 TCR (Total Calculated Revenue), adjusted by 2018-2019 COLA

Student Centered Funding Formula



Student Centered Funding Formula

Adjustment to 60%, 20%, 20%
2020-2021

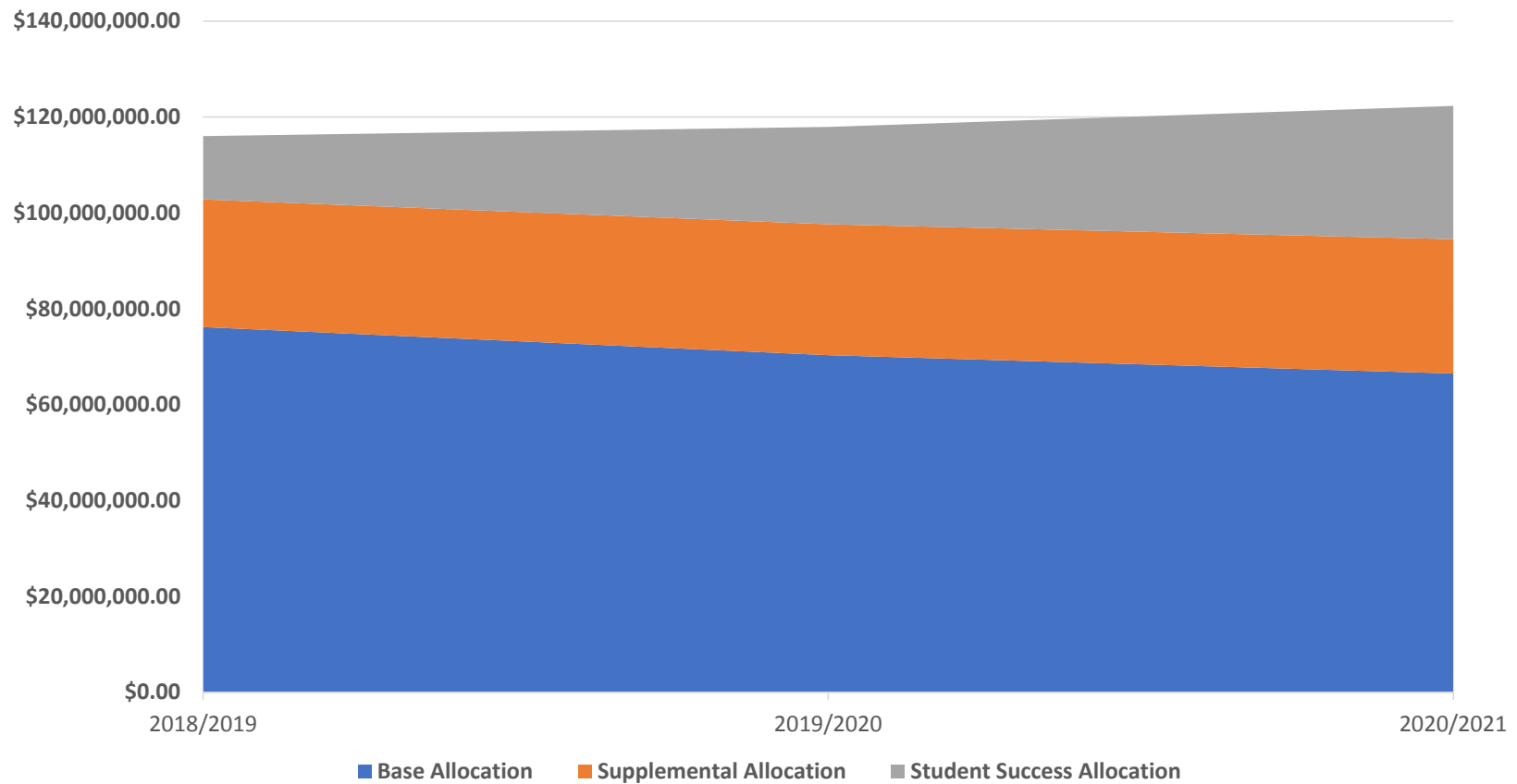




Student Centered Funding Formula

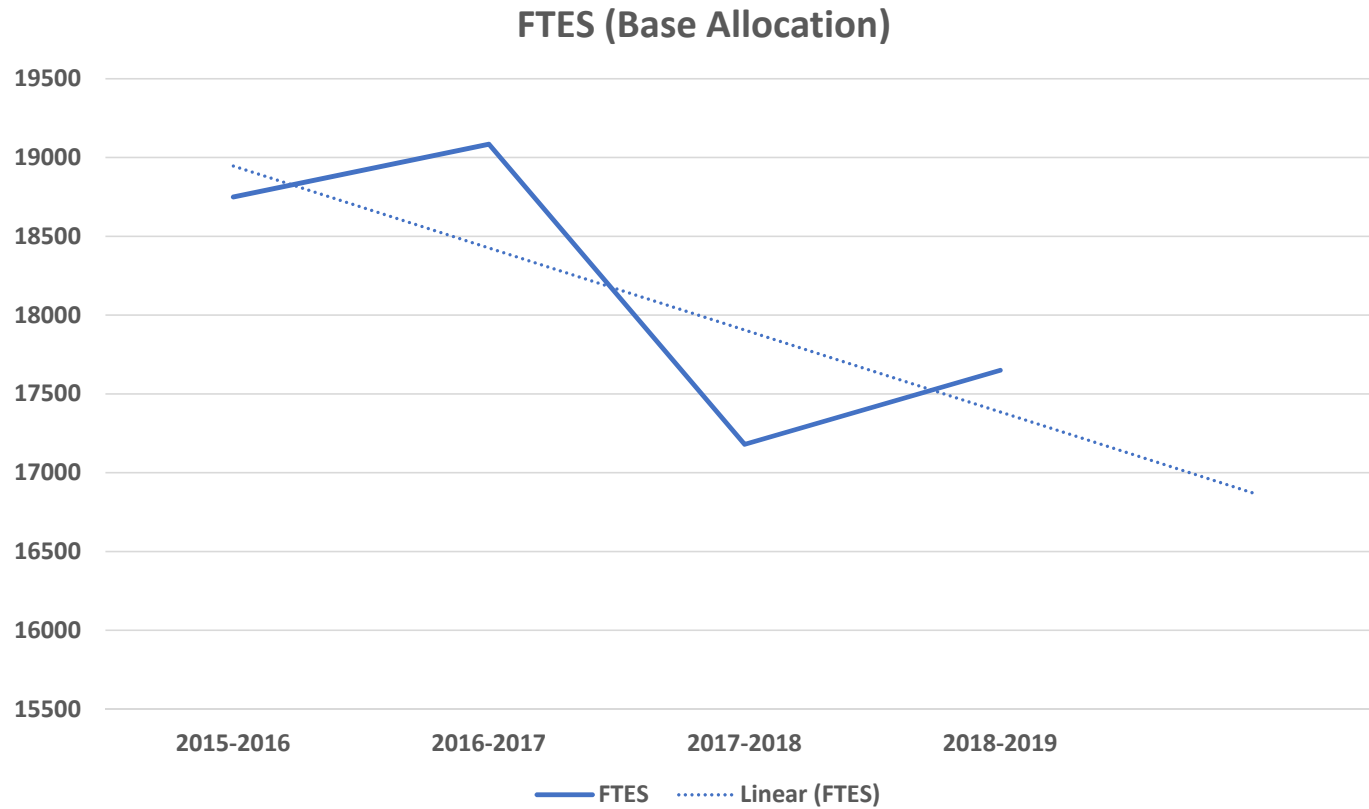
Funding Allocations

(Estimates only - based on current formula, projections, and COLA)



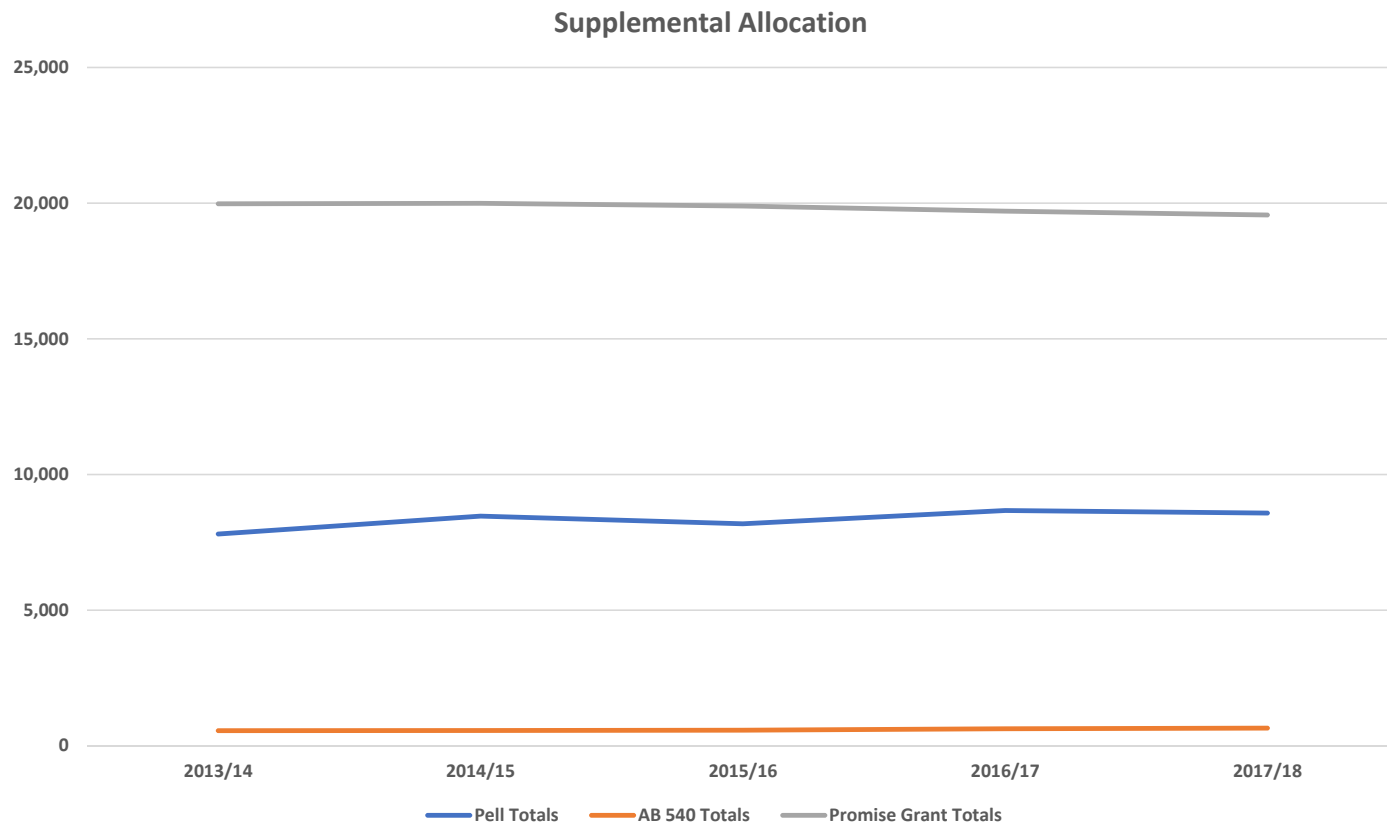


Student Centered Funding Formula





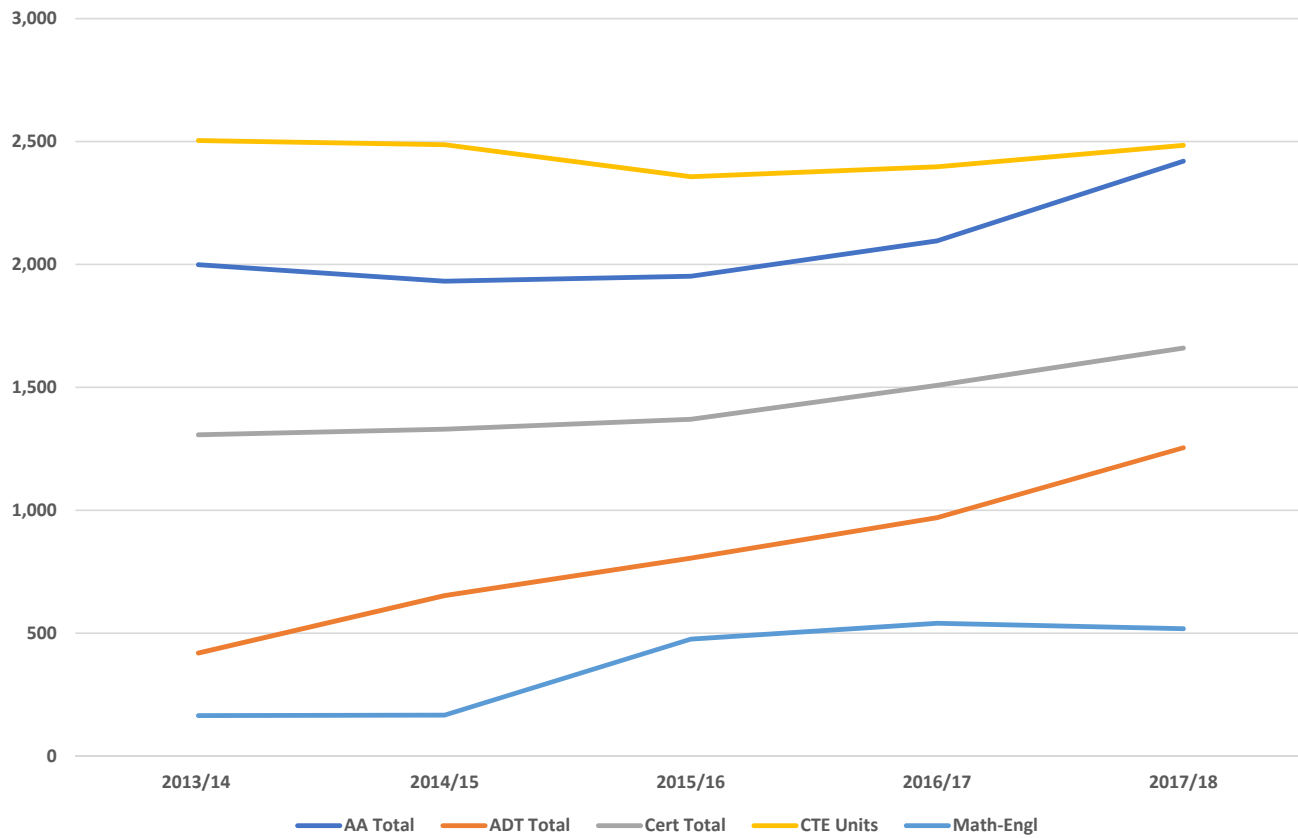
Student Centered Funding Formula





Student Centered Funding Formula

Student Success Allocation





ALIGNMENT | VISION | METRICS | FUNDING