

Grossmont College Census Enrollment, 9/29/2016			Fall 2015-Fall 2016					
	2015FA	2015FA	2016FA	2016FA	FTES Δ	FTEF Δ	FTES Δ %	FTEF Δ %
Division/Dept	Sum of TotalFTEF	Sum of Approx FTES *	Sum of TotalFTEF	Sum of Approx FTES *				
AHS	31.614	221.94	30.674	209.85	-12.09	-0.94	-5.45%	-2.97%
CVTE	6.367	50.2	6.048	46.1	-4.1	-0.319	-8.17%	-5.01%
NURS	15.976	98.83	16.755	100.8	1.97	0.779	1.99%	4.88%
OT	0.86	14.56	0.849	11.57	-2.99	-0.011	-20.54%	-1.28%
OTA	1.833	23.53	1.794	23.93	0.4	-0.039	1.70%	-2.13%
RESP	6.578	34.82	5.228	27.45	-7.37	-1.35	-21.17%	-20.52%
<b>ALC</b>	<b>89.735</b>	<b>1233.93</b>	<b>94.739</b>	<b>1212.25</b>	<b>-21.68</b>	<b>5.004</b>	<b>-1.76%</b>	<b>5.58%</b>
ARBC	3.744	48.79	4.321	56.22	7.43	0.577	15.23%	15.41%
ART	12.666	209.88	13.799	211.32	1.44	1.133	0.69%	8.95%
ASL	3.819	59.33	6.151	76.03	16.7	2.332	28.15%	61.06%
CHIN	0.667	7.97	0.667	7.11	-0.86	0	-10.79%	0.00%
COMM	16.167	216.37	15.567	204.97	-11.4	-0.6	-5.27%	-3.71%
DANC	4.159	56.24	3.992	57.28	1.04	-0.167	1.85%	-4.02%
FREN	1.533	18.74	1.867	17.59	-1.15	0.334	-6.14%	21.79%
GERM	2.577	31.73	2.577	24.25	-7.48	0	-23.57%	0.00%
HUM	3.8	57.5	3.2	56.8	-0.7	-0.6	-1.22%	-15.79%
ITAL	0.667	9.19	0.667	7.97	-1.22	0	-13.28%	0.00%
JAPN	2.788	39.64	3.121	40.41	0.77	0.333	1.94%	11.94%
MCOM	5.071	64.36	5.154	64.85	0.49	0.083	0.76%	1.64%
MUS	9.784	152.11	10.342	131.32	-20.79	0.558	-13.67%	5.70%
PHOT	3.8	40.46	3.6	39.6	-0.86	-0.2	-2.13%	-5.26%
RUSS	1.2	13.31	0.867	7.1	-6.21	-0.333	-46.66%	-27.75%
SPAN	12.21	155.49	13.464	152.54	-2.95	1.254	-1.90%	10.27%
THTR	5.083	52.82	5.383	56.89	4.07	0.3	7.71%	5.90%
<b>CSD</b>	<b>3.434</b>	<b>59.9</b>	<b>4.367</b>	<b>69.73</b>	<b>9.83</b>	<b>0.933</b>	<b>16.41%</b>	<b>27.17%</b>
COUN	3.067	55.98	4	66.31	10.33	0.933	18.45%	30.42%
PDSS	0.367	3.92	0.367	3.42	-0.5	0	-12.76%	0.00%
<b>CTE</b>	<b>50.301</b>	<b>783.44</b>	<b>53.83</b>	<b>785.84</b>	<b>2.4</b>	<b>3.529</b>	<b>0.31%</b>	<b>7.02%</b>
AOJ	10.144	160.09	9.767	150.57	-9.52	-0.377	-5.95%	-3.72%
BOT	8.755	118.81	9.357	122.49	3.68	0.602	3.10%	6.88%
BUS	9.938	168.43	10.677	173.22	4.79	0.739	2.84%	7.44%
CA	3.921	60.9	4.019	54.5	-6.4	0.098	-10.51%	2.50%
CD	5.95	106.7	5.75	112.2	5.5	-0.2	5.15%	-3.36%
CSIS	9.993	142.01	13.06	148.96	6.95	3.067	4.89%	30.69%
ED	0.2	2.3	0.2	4.6	2.3	0	100.00%	0.00%
FS	1.4	24.2	1	19.3	-4.9	-0.4	-20.25%	-28.57%
<b>ESBS</b>	<b>120.14</b>	<b>1878.41</b>	<b>123.237</b>	<b>1869.02</b>	<b>-9.39</b>	<b>3.097</b>	<b>-0.50%</b>	<b>2.58%</b>
ANTH	6	112.1	5.9	101.6	-10.5	-0.1	-9.37%	-1.67%
CCS	1.2	25.2	2.2	38.2	13	1	51.59%	83.33%
ECON	3.455	68.97	4.018	78.87	9.9	0.563	14.35%	16.30%
ENGL	46.41	603.9	46.993	609.26	5.36	0.583	0.89%	1.26%
ESL	24.19	277.51	22.258	227.31	-50.2	-1.932	-18.09%	-7.99%
HIST	13.2	265.5	13	251.66	-13.84	-0.2	-5.21%	-1.52%
PHIL	3	53.3	3.6	55.3	2	0.6	3.75%	20.00%
POSC	3.818	71.5	3.618	65.37	-6.13	-0.2	-8.57%	-5.24%
PSY	11.467	246.53	12.45	258.49	11.96	0.983	4.85%	8.57%
RELG	1.2	24.5	1.4	28.8	4.3	0.2	17.55%	16.67%
SOC	6.2	129.4	7.8	154.16	24.76	1.6	19.13%	25.81%
<b>LR</b>	<b>0.067</b>	<b>0.97</b>	<b>0.067</b>	<b>1.37</b>	<b>0.4</b>	<b>0</b>	<b>41.24%</b>	<b>0.00%</b>
IDS	0	0	0	0	0	0	#DIV/0!	#DIV/0!
LIR	0.067	0.97	0.067	1.37	0.4	0	41.24%	0.00%
<b>MNSES</b>	<b>104.893</b>	<b>2168.15</b>	<b>112.711</b>	<b>2210.36</b>	<b>42.21</b>	<b>7.818</b>	<b>1.95%</b>	<b>7.45%</b>
ASTR	2.25	52.2	2.75	53.98	1.78	0.5	3.41%	22.22%
BIO	15.448	384.3	16.333	400.5	16.2	0.885	4.22%	5.73%
CHEM	10.517	189.2	12.617	213.89	24.69	2.1	13.05%	19.97%
ES	18.695	307.29	18.962	288.87	-18.42	0.267	-5.99%	1.43%
GEOG	3.933	55.53	4.133	53.11	-2.42	0.2	-4.36%	5.09%
GEOL	1.9	23.2	1.7	18.3	-4.9	-0.2	-21.12%	-10.53%
HED	4.633	99.95	4.633	83.25	-16.7	0	-16.71%	0.00%
MATH	39.317	915.02	41.933	958.38	43.36	2.616	4.74%	6.65%
OCEA	0.95	19.9	0.95	15.6	-4.3	0	-21.61%	0.00%
PHYC	4.9	76.76	5.6	80.23	3.47	0.7	4.52%	14.29%
PSC	1.15	18.2	1.9	20.95	2.75	0.75	15.11%	65.22%
SCI	1.2	26.6	1.2	23.3	-3.3	0	-12.41%	0.00%
<b>Grand Total</b>	<b>400.184</b>	<b>6346.74</b>	<b>419.625</b>	<b>6358.42</b>	<b>11.68</b>	<b>19.441</b>	<b>0.18%</b>	<b>4.86%</b>

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